**H.O.P.E. Meeting Minutes**

**September 14, 2015– 6:30 p.m. Heyworth Elementary School Library**

**Attendees: Kira Stevens, Christy Tate, Jennifer Frantz, Wendy Corbly, Anna Hanrahan, Emilie Shoop, Karen Bell, Casey Scott, Beth Reeser, Kim Travers, Beth Ensley, Jenny Hodel, Hellena Beal, Kelly Fields, Lisa Maas, Cris Stanek, Michelle Wills, Theresa Ory, Nikki Bussan, Denise Carlton, Karen Maharas, Noelle Myers, Kayrn Hedrick, December Williams, Victoria Crow, Wendy Hadden, Lisa Dahlhauser, Casie Smith, Ashley Schwendy, Barb Sparks, Brian Bradshaw, Barbie Bennett**

**\*\*\* Call to order – Christy Tate \*\*\* 6:32pm**

**Administrative**

* **Secretary’s Report- Ashley**
* **May Minutes were reviewed and approved**
* **Motion to approve by Michelle W., seconded by Emilie S.**
* **June Minutes were reviewed and approved**
* **Motion to approve by Barb S., seconded by Kira S.**
* **Treasurer’s Report – Barb**
* **Ending balance for fiscal year (ended June 30, 2015): $53,023.63**
* **July 1, 2014- June 30, 2015 summary:**
	+ **Income $61,910.04, only budgeted $43,235**
	+ **Expenses $38,065.40 and budgeted $54,813**
* **2015-2016 Projections:**
	+ **Income: $28,300**
	+ **Expenses: $68,945**
	+ **Anticipated Balance June 30, 2016: $12,378.63**
* **Motion to approve end of year budget by Wendy H., seconded by Theresa O.**

**Old Business**

* **Fundraising**
	+ **Box Tops Report – Karen Maharas & Brooke Mills**
		- **Going to push to collect more labels**
		- **Will get final numbers for last year**
		- **Contact Karen if you would like to help count and sort**
	+ **Meijer, Tyson & Campbell’s Reports –Karen Maharas & Kelly Fields**
		- **Labels helped purchase some playground equipment**
		- **Meijer- No updates**
	+ **Shoparoo- Karen Maharas**
		- **First round ended July 31- ended with $182.95**
		- **Slow start so far this year, but we’ve earned $10**
* **Dine Out Fundraisers- Denise & Christy**
* **Slow start, but going to focus on Chuck E Cheese and Godfathers**
* **Red Robin has an incentive program that’s very easy to use**
* **Market Days is no longer in business- Wendy C. looking into Schwanns as an alternative;**

**Schwanns has a phone app and the program makes easy money for the school**

**Other Business**

* **HOPE Calendar- Christy Tate**
	+ **Calendar reviewed**
	+ **Reminder: Teachers Grants will be voted on next month**
* **Registration- Kira Stevens & Nikki Bussan**
	+ **New brochures were made and handed out at registration**
	+ **New families orientation was really good**
	+ **90 calls were made to invite members to the meeting**
	+ **Currently this committee has no budget, so ideas are welcome**
* **Hornet Pride T-Shirts- Kelly Fields**
	+ **Last Friday was the first Hornet Pride Day**
	+ **We were able to get 900 shirts in a week and a half**
	+ **New order forms now include long-sleeve, v-neck and sweatshirt options**
* **Hornet Walk- Michelle Wills & Amy Roerig**
* **Raised $19,609.33**
* **Top Class: Mrs Huey $1,322**
* **386 students earned a t-shirt**
* **90 students collected $75+**
* **80 students collected $100+ and will receive a blanket**
* **26 students collected $150+ and will be entered to win one of two Kindles**
* **Received $985 in business donations**
* **No budget was used**
* **Main walk slots still available on signupgenius**
* **Homecoming Parade – Lisa Dahlhauser**
* **80 students were invited to ride on the float; 31 rsvps so far**
* **Theme: Wizard of Oz- There’s No Place Like HOPE**
* **Open House – Karen Bell & Ashley Schwendy**
* **Signupgenius will be sent out soon**
* **Parent/Teacher Conference Meal- Kira Stevens & Casie Smith**
* **Budget is bigger this year**
* **Everyone really enjoyed the food truck last year, so looking to work with Curbside Grilling**
* **Teachers will have access to the food truck from 3:30-5 and the public from 5-7pm**
* **Will put a notice in the Buzz**
* **Signupgenius will be sent out**
* **Santa Breakfast Chair/Co-Chair Nomination- Christy Tate**
	+ **Christy Tate nominated Amy Ruppert as chair, seconded by Theresa; vote passed**
	+ **Barb Sparks nominated Lisa Maas as co-chair, seconded by Anna; vote passed**
* **Carnival Chair/Co-Chair Nomination- Christy Tate**
	+ **Will have a date set by next meeting**
	+ **Will vote during the next meeting; contact Kelly Fields for more details**
* **Butterfly Garden/Grounds- Vandiver, Ruppert & Tomlin**
* **Butterfly Garden was worked on this summer; concrete pad was poured- much safer than bricks**
* **New mulch was put down and new plants planted**
* **Will look into shade options and seating replacements**
* **Playground- Kelly & Brian**
* **New playground was installed- easiest installation**
* **Game Time delivered and setup**
* **Funding Ideas- Christy Tate**
	+ **Teacher surveys will be done at least once a year**
	+ **Playground, Chrome Carts, Teacher Grants, Butterfly Garden were on the list; many needs filled**
	+ **Market Day replacement-**
		- **We had $3,200 in pie sales last year**
		- **Bob Evans has a pie sale like Market Days with a 15% profit**
		- **Will continue Pennies for Pies program**
		- **Dine Out will take over pie sales**
	+ **Motion by Karen Maharas to replace Market Day with Schwanns, seconded by Kira**
	+ **Motion by Karen Maharas to replace Market Day Pie Fundraiser with Bob Evans Pie Fundraiser, seconded by Wendy Hadden**
* **2015-2016 Budget- Barb Sparks**
	+ **Current transactions reviewed**
	+ **Ending balance $36,065.82**
* **Principal’s Report**
	+ **There will be dress-up days during Homecoming**
	+ **Volunteer Program- don’t need background check for HOPE activities**
	+ **MAPP Testing done- will do again in December and May**
	+ **PAARC Testing changing again- more info to come**
* **Teacher’s Report**
* **No new items**
* **Around The Room – other topics**
* **Bike racks- possibly move them to a better location**
* **Thanks from the teachers for extra money from HOPE**
* **Adjournment 7:44pm**